

Jom mainkan peranan kita!

UiTM STRATEGIC PLAN: PERFORMANCE INDICATORS (PI) 2020 - 2025 UiTM CAWANGAN TERENGGANU

Unleashing Potentials, Shaping the Future

**YEAR 2022
(TOTAL SCORE AS AT
DEC 2022 :82%)**

OWNER	PI NAME	TARGET 2022	ACHIEVEMENT AS AT DEC 2022	% OF ACHIEVEMENT
BHEA	06 Percentage of GOT students (Undergraduate).	85	95.95	100.00%
	01 Number of High-End TVET and TVET Programmes.	3	1	33.00%
ICEPS	13 Number of new Massive Open Online Course (MOOC).	4	9	100.00%
UG	07 Number of inbound students (minimum 1 day)	70	95	100.00%
	08 Number of outbound students (minimum 1 day)	71	139	100.00%
	10 Number of outbound students (2 weeks).	5	21	100.00%
	81 Number of new MoU/ MoA with international universities.	10	3	30.00%
	82 Number of MoU/ MoA with Top 300 QS World University Ranking (international universities).	2	1	50.00%
	83 Number of MoU/ MoA with Top 300 QS Ranked by Subject (International Universities).	3	1	33.00%
	84 Number of international programmes/ activities for active MoU/ MoA for the current year	6	41	100.00%
MASMED	09 Number of inbound students (2 weeks).	5	65	100.00%
	26 The number of students involved in IPT's Innovation and Technology-based programmes.	50	204	100.00%
	21 Number of IPT student entrepreneurs conducting business on campus during their study period.	365	1369	100.00%
	22 Number of companies, enterprises or business projects funded by start-up investors, venture investors, public funding entities, government agency grants and entrepreneurship-related pitching competition prizes.	1	1	100.00%
	24 Number of educators with entrepreneurial expertise.	70	70	100.00%
	25 Number of digitally driven innovation and technology -based student start-up companies.	5	7	100.00%
BHEP	23 Number of collaboration with agencies, industry, NGOs, IPT (local and international).	1	1	100.00%
	38 Number of programme/module related to patriotism & ESI-IDART initiatives.	5	5	100.00%
	33 Numbers of students involved in the e-sport industry.	100	140	100.00%
	28 Number of volunteerism programmes.	1	1	100.00%
	34 Number of value-added programmes with certification by an authorised organisation organised by residential colleges.	2	2	100.00%
	32 Number of students participated in international programme organised by partner university / industry/ institution.	39	150	100.00%
	37 Number of students involved in invention and innovation activities.	142	179	100.00%
	36 Number of student involved in creative industry programmes.	20	74	100.00%
	39 Number of programme related to emotional well-being.	5	5	100.00%
	27 Number of new SULAM's programmes with industry involvement in relation to service learning activities.	1	1	100.00%
	29 Number of leadership programmes.	2	2	100.00%
RMC	31 Number of international communication skill related programmes.	1	1	100.00%
	30 Number of companies involved in career activities.	15	17	100.00%
	61 Number of principal investigators (PI) for research grants: National funded.	44	45	100.00%
	62 Number of principal investigators (PI) for research grants: Industrial funded.	2	4	100.00%
	63 Number of principal investigators (PI) for research grants: International funded.	1	5	100.00%
	64 Total amount of research grants: National funded.	1000000	762781	76.00%
	65 Total amount of research grants: Industrial funded.	100000	210070.72	100.00%
	66 Total amount of research grants: International funded.	60000	29000	48.00%

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PENERBIT	57 Number of publication published by UiTM Press and other publishers.	5	8	100.00%
ReNeU	49 Number of indexed publication: Conference proceedings in SCOPUS/WoS. 50 Number of indexed publication: Journal in SCOPUS/WoS/ERA. 51 Number of high impact publications. 53 Number of indexed joint publication with National collaborators. 54 Number of indexed joint publication with Industry Collaborators. 55 Number of indexed joint publication with International Collaborators. 56 Number of indexed publication: Journal in MyCite.	251 85 6 17 1 10 35	18 82 10 56 8 22 112	7% 96.00% 100.00% 100.00% 100.00% 100.00% 100.00%
ICAN	80 Number of alumni expert service programme. 19 Number of alumni successfully became entrepreneurs. 78 Total amount spent (from own funds) for USR and KTP programmes. 77 Total amount received (from external) for USR and KTP programmes. 72 Number of new MOU and MOA with International Industries. 73 Number of new MoA with local partners. 75 Number of University Social Responsibility programmes (USR). 76 Number of Knowledge Transfer Programmes (KTP). 20 Number of official partnership activities. 79 Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects. 74 Number of activities under MoA/ MoU with International Industries.	7 80 3300 33000 1 1 25 1 120 2 4	9 28 3625 442.3 0 1 10 0 849 33 3	100.00% 35.00% 100.00% 1.00% 0.00% 100.00% 40.00% 0.00% 100.00% 100.00% 75.00%
PENDAFTAR	85 Number of staff with 6 years industry experience. 88 Number of staff with professional qualifications. 89 Number of staff attached with top global 2000 companies or top 300 universities. 94 Number of OE Project. 95 Number of KIK Project 90 Number of staff as members in international and national academic/ professional bodies/ associations/NGO. 96 Number of activity related to Happiness Index 86 Number of activity related to ESI-IDART.	16 25 3 3 2 35 3 3	22 30 1 1 3 37 13 10	100.00% 100.00% 33.00% 33.00% 100.00% 100.00% 100.00% 100.00%
BENDAHARI	117 Income generation for Kumpulan Wang Amanah from education/ training programmes/ academic programmes/ competition.	700000	357318.28	51.00%
BPF	112 Income generation from asset monetisation including rental or leasing of university assets. 108 Program to reduce the use of paper and plastic on campus. 105 Water conservation program and implementation. 107 Recycling program for university's waste.	1020000 1 1 1	1295294.72 1 1 1	100.00% 100.00% 100.00% 100.00%